

**Dent Parish Council
Budget Summary 2022-2023**

Car Park

Income	2021-22 Budget	2021-22 Projected	2022-23 Budget
Ticket Sales	15000	17000	18000
Honesty Boxes	700	550	950
Permits	5200	800	8750
EV Charging Revenue	0	0	25000
Total	20900	18350	52700
Expenditure			
Rent	4000	4000	4000
Maintenance & Repairs	600	500	750
Ground Maintenance	1100	868	1100
Water & Electric Costs	700	450	2000
Machine Maintenance	800	500	800
Consumables	500	1200	800
Contractor Costs	9000	8000	11000
Electricity (EV Chargers)	0	0	18000
Card Processing Costs	0	0	2000
Total	16700	15518	40450
Surplus/Deficit	4200	2832	12250

Non Car Park

Income	2021-22 Budget	2021-22 Projected	2022-23 Budget
Interest	0	3	0
Playing Field Receipts	300	300	100
Grants Received	0	501	0
Total	300	804	100
Expenditure			
Administration	450	710	750
Election Expenses	0	0	150
Audit	400	375	400
Street Lighting	250	300	1000
Miscellaneous Expenses	500	200	500
Insurance	750	640	680
Room Hire	200	150	200
Subscriptions	300	565	600
Staff Costs	11000	11300	11900
Playing Field Costs	2132	2132	2300
Capital Equipment	100	0	100
Repairs	500	1500	800
Verge Maintenance	0	0	0
Website Costs	800	800	800
Contingencies	1738	0	0
Total	19120	18672	20180
Precept Required	18820	17868	20080