

Explanation of variances – pro forma

Name of smaller authority:
County area (local councils and

Dent with Cowgill Parish Council
Cumbria

	2017/18 £	2018/19 £	Variance £	Variance %	Explanation Required?	Explanation from smaller authority (must include narrative and supporting figures)
1 Balances Brought Forward	31,530	38,420	6,890	21.85%	YES	Large grant of £6000 received and savings made in administration costs
2 Precept or Rates and Levies	14,670	14,706	36	0.25%	NO	
3 Total Other Receipts	28,998	31,508	2,510	8.66%	NO	
4 Staff Costs	13,873	14,205	332	2.39%	NO	
5 Loan Interest/Capital Repayment	0	0	0	0.00%	NO	
6 All Other Payments	22,905	24,197	1,292	5.64%	NO	
7 Balances Carried Forward	38,420	46,232	7,812	20.33%	YES	Expected to spend £20k on refurbishment of public toilets but this was delayed.
8 Total Cash and Short Term Investments	38,420	46,232	7,812	20.33%	YES	
9 Total Fixed Assets plus Other Long Term Investments and	172,441	172,441	0	0.00%	NO	
10 Total Borrowings	0	0	0	0.00%	NO	