

**Dent Parish Council  
Budget Summary 2020-21**

**Car Park**

<b>Income</b>	
Ticket Sales	17467
Honesty Boxes	850
Permits	4000
<b>Total</b>	<b>22317</b>
<b>Expenditure</b>	
Rent	4000
Maintenance & Repairs	300
Ground Maintenance	1100
Water and Electric Charges	1200
Machine Maintenance	800
Consumables	325
Staff Costs	5800
Insurance	484
<b>Total</b>	<b>14009</b>
<b>Surplus/Deficit</b>	<b>8308</b>

**Non Car Park**

<b>Income</b>	
Interest	150
Playing Field Receipts	500
<b>Total</b>	<b>650</b>
<b>Expenditure</b>	
Administration	450
Election Expenses	0
Audit	300
Street Lighting	220
Miscellaneous Expenses	500
Insurance	484
Room Hire	175
Subscriptions	240
Staff Costs	8800
Playing Field Costs	2345
Capital Equipment	200
Repairs	400
Verge Maintenance	1250
Website Costs	800
Contingencies	1841
<b>Total</b>	<b>18005</b>
<b>Precept Required</b>	<b>17355</b>

This represents a 2.85% increase